

RESULTS AT A GLANCE

7

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	2011 (12 months)	2010 (15 months)	% Change
Total Sales Revenue	\$35.4m	\$27.7m	28%
EBITDA*	\$2.7m	\$1.4m	93%
Net Profit after Tax	\$1.5m	(\$3.3m)	NA**
Cash Reserves	\$17.9m	\$17.3m	3%
Earnings per Share (cents)	0.52	(1.2)	NA**

* EBITDA also excludes the impairment charge from the prior period.

** The result for the previous corresponding period was a loss. In these circumstances a percentage increase in profit or earnings per share is not applicable.